



Staff Planning and Execution Guidance
GOAL 4 OF THE USMC LOGISTIC IT PORTFOLIO STRATEGY
17 June 2014



1. PURPOSE

Issue staff guidance to obtain ADC/Commander approval of a plan to execute the DC Logistics IT Portfolio Strategy Goal 4 (attached). This plan(s) must account for an austere fiscal environment and comply with applicable statutory and regulatory policies that compel MCICOM to consolidate applications and communications and networks and effectively account for all assets at each of our installations.

2. BACKGROUND

In his 2014 Marine Corps Logistics IT Portfolio Strategy, the Deputy Commandant for Installations (DC, I&L) approved an operational focused strategy to confront a highly pressurized fiscal environment. The Marine Corps is also required to comply with the Marine Corps Enterprise Network (MCEN) Unification Plan dated 24 April 2014.

Goal 4 of the DC USMC Logistics IT Strategy is:

Effective, efficient, and compliant installation, facility and environmental (IF&E) Portfolio.

Four objectives to meet that goal are:

- 4.1: Consolidate and improve government oversight of IF&E applications.
- 4.2: Consolidate existing information environment capabilities on USMC installations in compliance with MCEN Unification Plan.
- 4.3: Utilize effective and efficient methods to plan, authorize, distribute, account for, and sustain IF&E (IT) assets.
- 4.4: Establish and sustain an austere, mission based, effective, and highly professional installation IT government workforce in order to accomplish this goal and the above three objectives.

To meet these objectives, the LF/MCICOM staff must develop a phased execution POA&M in close coordination with key stakeholders within the organization (AC/S G-4, AC/S G-6, AC/S G-F, Regional Commanders) with external stakeholders (i.e., MARFORCYBER, C4, MCSC).

3. DISCUSSION

Overall coordination of the implementation plan resides with the Deputy Commander, MCICOM. Execution of this plan will be the main MCICOM IT initiative over FY15 – and

beyond. The AC/S G-6 is responsible to synchronize and crosswalk the planning effort. Leads for each objective are: 4.1 (GF), 4.2 (G-6), 4.3 (G-4) and G-6, 4.4 (G-6).

The plan will result in:

1. Effective stewardship and governance of the IF&E portfolio and associated assets.
2. A reduction of at least 20% from the current FY14 (programmed) funding levels by FY19.
3. Fully compliant and consolidated applications and information environment (telecommunications, networks, facilities, data centers).
4. A single “to be” Installation Communications Distribution System (ICDS) aboard each installation.
5. A standardized, normalized, optimized, and efficient Local Hosting Environment that collapses networks, hardware, applications and services into the appropriate hosting facility.
6. A Point of Presence construct based on a “to be” collapsed architecture.
7. An established means to authorize and account for IT assets (infrastructure, systems, and equipment), utilizing existing USMC governance constructs (e.g., Table of Equipment) and systems.
8. Audit readiness.
9. Standards and certifications for a highly professional and capable government IT workforce.

4. ACTION

- a. By November 2014, complete problem framing and present to the Commander a thoroughly coordinated mission statement and a Commander’s concept that explicitly defines what must be done and how the implementation will unfold.
- b. By March 2015, present to the Commander an integrated execution plan to document decisions, mission, intent, tasks, responsibilities, and execution milestones.
- c. By May 2015, revise the MCICOM IT Campaign Plans to align with the execution plan.
- d. Beginning on 1 July 2014, provide the Deputy Commander with monthly updates of progress, impediments, and requests for guidance.
- e. Integrate and synch the current G-F led initiative to consolidate IF&E applications will be with this effort.

DR Clifton 17 June 14
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